Better Care Fund 2024-25 Quarter 1 Reporting Template

3. Spend and activity (Discharge Fund only)

Add new schemes

Selected Health and Wellbeing Board:

<u>Checklist</u>

West Berkshire

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual date
6	LA Discharge Funding	Support with Hospital Discharge	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to	Local Authority Discharge Funding	£188,450	£101,6
		Support with Hospital Discharge	Home-based intermediate care services	Reablement at home (to support discharge)	ICB Discharge Funding	£1,365,869	£333,5

Adding New Schemes (Discharge Fund only):

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S	cheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Source of Funding Planned Expenditure	Actual Expenditure to	Planned outputs	Outputs delivered	Unit of Measure	Have there been any If yes, please briefly describe the issue(s) and any actions that have been/are being implemented a
							date	(Number or NA)	to date (estimate if		implementation result.
									unsure)		issues?
									(Number or NA)		

existing schemes

Yes		Yes		Yes	Yes
al Expenditure to	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)		Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented a result.
,621	8,193		Hours of care (Unless short-term in which case it is packages)	No	
,540	71	32	Packages	No	



